

TABLE E-20

**CALIFORNIA DISABILITY INSURANCE AND FAMILY PAID LEAVE
FISCAL TRANSACTIONS AND ACTIVITIES, 2003 TO 2005**

Item	2003	2004	2005
Taxable wages of workers in covered employment (\$ billions):			
Total	\$397.2 r/	\$436.1 r/	\$476.2 e/
Taxable for State Fund	372.5 r/	408.2 r/	444.9 e/
Voluntary plans	24.7 r/	27.9 r/	31.3 e/
Disability Fund (\$ thousands):			
Receipts a/	\$3,320,540	\$4,776,800	\$4,909,100
Disbursements c/	3,214,604	3,599,711	3,883,051
Miscellaneous	3	-104	154
Benefit payments b/ c/	3,046,399	3,412,557 r/	3,691,901
Administrative costs c/	168,202	187,258	190,996
Fund balance	592,966	1,770,152	2,796,228
Activity (In thousands)			
State plan:			
New claims with qualifying wage credits c/	670	731 r/	798
Benefits c/			
Number of weeks compensated c/	10,006	10,280 r/	10,268
Amount of benefit payments (gross) c/	\$3,197,130	\$3,567,147	\$3,867,057
Voluntary plan first claims received	28	30	44

a/ The contribution rate in 2003 was 0.90 percent; for 2004 it was 1.18 percent; and 2005 1.08 percent.

The taxable wage ceiling in 2003 was \$56,916, 2004 was \$68,829 and 2005 was \$79,418.

b/ The weekly benefit range in 2003 was \$50 to \$602, in 2004 was \$50 to \$728, and in 2005 it was \$50 to \$840.

c/ Includes Paid Family Leave data from July 2004 to current.

r/ Revised

e/ Estimated

Components may not add to totals due to independent rounding.

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